

## Ten Year Review

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
	£'000	£'000 (restated)	£'000	£'000	£'000	£'000	£'000	£'000 (restated)	£'000	£'000
Rental income	12,840	12,512	12,502	10,781	8,961	7,717	7,380	7,064	7,526	7,510
Revenue/ turnover	14,443	14,832	14,319	12,673	11,940	10,085	9,251	9,296	9,516	9,722
Profit or (loss) before tax	8,470	4,377	8,155	(4,633)	(2,312)	6,401	2,953	(14,331)	9,089	9,269
Earnings or (loss) per ordinary share	38.7p	26.8p	41.7p	(17.2)p	(5.1)p	34.8p	14.7p	(57.3)p	44.3p	43.5p
Dividend per ordinary share*	22.0p**	12.0p	12.0p	12.0p	12.0p	15.0p**	12.0p	12.0p	12.0p	12.0p
<b>Employment of finance:</b>										
Non-current assets/ Fixed assets	177,014	175,991	160,373	157,000	139,585	116,099	101,412	100,907	107,005	106,593
Current assets less current liabilities	(70,764)	(1,866)	(2,014)	1,893	9,017	(30,308)	21,123	21,808	16,532	16,030
Total assets less current liabilities	106,340	174,125	158,359	158,893	148,602	85,791	122,535	122,715	123,542	122,530
<b>Financed by:</b>										
Shareholders' funds (net assets of the group)	76,017	71,472	67,876	61,992	66,955	71,222	68,010	65,846	78,608	73,269
Long-term borrowings	591	71,058	68,760	68,857	60,252	1,325	43,970	42,500	35,011	36,989
Derivative financial liability	22,912	24,475	14,662	20,705	19,928	9,293	6,744	12,021	575	-
Deferred tax/(asset)	100	(1,215)	(720)	(1,674)	151	2,648	2,670	2,290	9,321	12,272
<b>Net assets attributable to ordinary shares per 25p ordinary share</b>	<b>428p</b>	409p	395p	367p	397p	422p	403p	390p	465p	431p

\*Based on those declared in the financial year

\*\*Includes special dividend